

# REGULAR MONITORING REPORT (RMR)

MEC Region	:	SUKKUR
ADP #	:	2943
Estimated Cost	:	40.00
Sub Sector	:	Youth Affairs
Admin Department	:	Sports & Youth Affairs Department
Executing Agency	:	Sukkur Institute Of Science & Technology

## PROGRESS ASSESSMENT

Physical Progress %	:	94.9166%
Financial Progress %	:	91.1275%
Earned Value	:	37.97
SPI	:	1.506
CPI	:	1.042



# REGULAR MONITORING REPORT (RMR)

## SOCIAL SECTOR

Sub-Sector : Youth Affairs

Type of Scheme : (Independent)

### PART - A: PROJECT PROFILE

1. Scheme / Unit Information																						
a.	ADP / UID No.																					
	2943 (2025-26 UID# (SYAYA-PP-21-1243)																					
b.	Name of the Project / QRC																					
	Youth E-Commerce Entrepreneurs Programme																					
c.	Project aligned with SDGs																					
d.	Visit Location of the Project																					
	UC/Town UC-II / TMC-I (Makki Shah) District Sukkur																					
e.	GPS Location Coordinates																					
	Lat (N): 27.7244° N Long (E): 68.8228° E																					
f.	Administrative Department																					
	Sports & Youth Affairs Department, Government of Sindh																					
g.	Executing Agency																					
	Sukkur Institute of Science & Technology																					
h.	Consultant / Design Engineer																					
	N/A																					
i.	Contractor (s)																					
	N/A																					
j.	Date of A.A. Issued																					
	09-11-2021 Completion Month/Year as per PC-I June, 2026																					
k.	Revision of PC-I Status																					
	N/A Date of Revision (if any) N/A																					
l.	Project Objectives (as per PC-I)																					
	To create an interactive learning platform to train young aspiring entrepreneurs in E-commerce.																					
m.	Project Scope (as per PC-I)																					
	<table><thead><tr><th>S.NO</th><th>Discipline</th><th>No. of Trainees</th></tr></thead><tbody><tr><td>1</td><td>E-commerce Management</td><td>600</td></tr><tr><td>2</td><td>Digital Marketing</td><td>300</td></tr><tr><td>3</td><td>Website Development</td><td>100</td></tr><tr><td>4</td><td>Service Marketing</td><td>100</td></tr><tr><td>5</td><td>Sales &amp; Marketing</td><td>100</td></tr><tr><td></td><td>Total</td><td>1200</td></tr></tbody></table>	S.NO	Discipline	No. of Trainees	1	E-commerce Management	600	2	Digital Marketing	300	3	Website Development	100	4	Service Marketing	100	5	Sales & Marketing	100		Total	1200
S.NO	Discipline	No. of Trainees																				
1	E-commerce Management	600																				
2	Digital Marketing	300																				
3	Website Development	100																				
4	Service Marketing	100																				
5	Sales & Marketing	100																				
	Total	1200																				
2. Monitoring Visit History																						
a.	Last Visit Date (if any)																					
	First Last Visit's Assessment Status N/A																					
b.	Planned Visit Date																					
	27-10-2025 Current Visit Date																					
c.	Reason for Delay (if any)																					

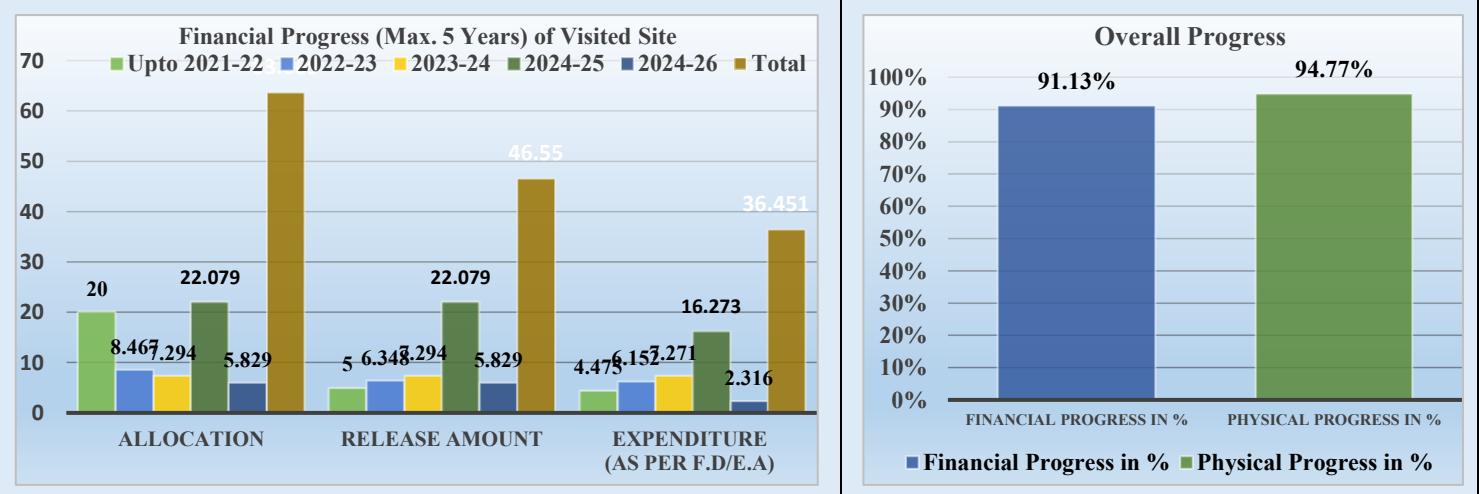


d.	A.D/E.A Officer(s) on Site	Name	Hyder Ali	Designation	Project Manager
e.	MEC Team During the Visit	Name	Rasheed Ahmed Jumani	Designation	RMEO
f.	Any local Community member interviewed/engaged for visit	Name		Occupation	

### 3. Financial Progress (FP). (*Amounts in PKR, million*)

a.	Funding Agency Share (%)	GoS Share	100%	GoP Share	N/A	FPA Share	N/A
b.	Approved Cost of the Project (M)	Capital	N/A	Revenue	40.00	Total	40.00
c.	Revised Cost of the Project (if any)	Capital	N/A	Revenue	N/A	Total	N/A
d.	Unit Cost of the Project (if applicable)	Capital	N/A	Revenue	N/A	Total	N/A
e.	Financial Progress (Up to 5 Years) of Scheme	Up to 2021-22	2022-23	2023-24	2024 -25	2025 -26	TOTAL
i.	Allocation	20.000	8.467	7.294	22.079	5.829	63.669
	Releases (as per F.D. Data)	5.000	6.348	7.294	22.079	5.829	46.55
	Expenditure (as per F.D/E.A Data)	4.475	6.152	7.271	16.273	2.316	36.451
f.	Overall Financial Progress in %	91.1275 %		FP variance vs PP	PP is 3.64% more than the FP		

### 4. Financial/Physical Progress Graph. (*Amounts in PKR, million*)



## PART - B: PROJECT ANALYSIS

### 1. Physical Progress/Component-wise breakdown - (Revenue)

	Major Unit/Components	Quantity as Per PC-I	Quantity as Per T.S	Total Cost	Payment as per MB	PP (%)	FP (%)	Variance Between PP & FP
a.	Youth E-Commerce Entrepreneurs Training	1200	N/A	40.00	36.127	94.77	91.13	PP is 3.64% more than the FP



## PART - D: DOCUMENTS

### 1. Project Approval Documents (PROVIDED BY E/A)

Item #	Items	Availability (Yes/No)	Observation
a.	PC-I / PC-II (If framed)	N/A	
b.	Administrative Approval (AA)	Yes	
c.	Bid Evaluation Report (BER)	Yes	
d.	Work Order Issued to contractor(s)	Yes	
e.	Technical Sanction (TS)	N/A	
f.	Construction / Architecture Drawings	N/A	
g.	SEPA EIA/EA/NOC	N/A	
h.	Any Other Document ( _____ )	N/A	

### 2. Project Implementation Documents (PROVIDED BY E/A)

Item #	Items	Check (Yes/No)	Observation
a.	Implementation Schedule / Annual Work Plan (As per RBM)		
b.	Measurement Book (MB)	N/A	
c.	Soil investigation report	N/A	
d.	HSE Audit (whether activities have been carried out through HSE audit or not)	N/A	

## PART - E: MONITORING ANALYSIS/ASSESSMENTS

### 1. Earned Value Analysis

S#	Items	Result	Remarks
a.	Planned Value or BCWS	40	Budgeted Cost of Work Scheduled
b.	Earned Value or BCWP	36.451	Budgeted Cost of Work Performed
c.	Actual Cost of Work Performed (ACWP)	36.451	Current Financial Progress
d.	Schedule Performance Index (SPI)	1.506	<b>SPI &gt; 1.0:</b> The project is ahead of schedule, completing more work than planned. Plan period of scheme extended up to June 2026
e.	Cost Performance Index (CPI)	1.042	CPI > 1.0: The project is under budget and performing efficiently. CPI = 1.0: The project is exactly on budget. CPI < 1.0: The project is over budget, spending more than planned.



2. Field Officers Analysis	
a.	<b>MONITORING &amp; EVALUATION OFFICER (MEO)</b>
	<p style="text-align: center;"><b><u>OBSERVATIONS</u></b></p>
i. Physical	<ol style="list-style-type: none"> <li>1. An E-commerce training program was conducted to equip youth with essential digital and online business skills. The objective of the program was to enhance employability, promote entrepreneurship, and prepare participants for modern digital marketplaces.</li> <li>2. A contract agreement made between Sports and youth affairs Department GOS and M/s Sukkur institute of science and technology on dated 10-03-2022 for this program.</li> <li>3. Through YOUTH E-COMMERCE ENTREPRENEURS PROGRAMME Total target to train youth is 1200 while 1139 trained till date.</li> <li>4. MEC team visited the Sukkur institute of science and technology to verify the training session.</li> <li>5. Project Manager informed that the training sessions are conducted 03 days a week i.e. Monday, Tuesday and Wednesday in the evening.</li> <li>6. MEC team attended the training session and observed that trainees were showing great interest in this training session.</li> <li>7. It was also observed that many youths came from the remote areas for E-commerce training program.</li> <li>8. During visit it was noted that there was a significant participation of girls in this training program and several participants expressed interest in starting their own online business.</li> <li>9. MEC team also met with the trainees who got jobs in online business, and some started their own online business.</li> <li>10. The trainees have created a WhatsApp group through which they exchange information related to online business and job opportunities.</li> <li>11. Overall, the E commerce training program was highly successful by achieving the target 1139 out of 1200 trainees. The three-day training schedule ensured consistent learning and skill development through this program. Above all the trainees are getting online jobs and starting their own business after this training.</li> </ol>
ii. Financial	Financial progress 91.13 % while PP % is more than FP
iii. Earned Value Analysis	The project's Cost Performance Index (CPI) is <b>1.042</b> , indicating that the project is <b>on budget</b> with no cost variance. The Schedule Performance Index (SPI) is <b>1.506</b> showing that the project is <b>ahead of schedule by approximately 9%</b> . Overall, project performance is satisfactory, reflecting efficient cost management and timely progress.
iv. PC-I / T.S Compliance	No deviation of the PC-I
v. Institutional Support / Project Management	The project is being managed efficiently, and which will further help in achieving project objectives timely.
vi. Good practices	Identified skill gaps, performances issues and align training goals with project activities.
vii. Specific	Reflected at <b>PART - F</b> along with Site Pictures
<b><u>RECOMMENDATIONS</u></b> (to mitigate the above observations/risks)	
	<ol style="list-style-type: none"> <li>i. It is recommended that such programmes should be continued to contribute significantly to youth empowerment and economic development.</li> </ol>
b.	<b>REGIONAL MEO</b>
	i. Observations E commerce training program was highly successful by achieving the target 1139 out of 1200 trainees. PP is more than the FP, relevant record provided
	ii. Recommendations E/A timely complete the remaining training of 61 youths
c.	<b>SECTOR MEO</b>
	i. Desk Review Points <ol style="list-style-type: none"> <li>a) As per report AA was issued on 09-11-2021, but still scheme has not yet been completed.</li> <li>b) Cost of the scheme is Rs.46.55M, allocation Rs.63.669M, while releases is Rs.46.55M,</li> </ol>

		which is more than cost of the project. c) Total # of the participants who has got training is 1139 out of 1200, while 61 may require less funds.	
	ii. Recommendations	E/A may justify that more releases funds against the cost. E/A may expedite the work to complete the scheme E/A may expedite the work to complete the scheme during CFR.	
d.	<b>FINAL ASSESSMENT OF THE PROJECT / SCHEME / UNIT</b>		
	<b>MEO</b>	<b>RMEO</b>	<b>SMEO</b>
	Satisfactory	Satisfactory	Satisfactory

### PART - F: PICTORIAL OBSERVATIONS

S#	Specific Observations	Pictures	Pictures
1.	During training session at SISTECH		
2.	Getting briefing from PM and visiting training session a significant quantity of girls trainees witnessed		

## PART - F: PICTORIAL OBSERVATIONS

S#	Specific Observations	Pictures	Pictures
3.	Banner regarding the admissions of E commerce Youth program	 	
4.	View of classroom training session	 	